



2004-2008 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Three percent construction contingency applied to construction cost in the year the project is awarded.
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Incidentals include PE costs, CE costs, and R/W incidentals.

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Cass/ Johnson	Scrub seal roadway from Harrisonville city limits east to Rte. ZZ		Incidentals:	13	0	0	0	0
Route: MO 2			Project R/W:	0	0	0	0	0
Job No: 4S1606			Est. Total: Const:	163	0	0	0	0
Length: 11.1 MPO: N			176 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Preventive Maintenance	Award Date: Jan. - March 2004	Federal Cat: STP						
County: Cass	Widen to provide left turn lanes, curb and gutter and two roundabouts from Rte. 71 west ramps to south urban limits of Peculiar. MoDOT cost share is 25% up to \$706,000. 75% funded by City of Peculiar.		Incidentals:	386	0	0	0	0
Route: RT C			Project R/W:	70	0	0	0	0
Job No: 4S1636			Est. Total: Const:	2150	0	0	0	0
Length: 0.8 MPO: N			2606 FFOS:	2220	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: April - June 2004	Federal Cat: STP						
County: Cass	Coldmilling, resurfacing, pavement repair and bridge rehabilitation in southbound lane from 3.0 miles south of Rte. 58 to 2.1 miles north of Rte. 291. Project involves southbound lane bridge A-2069R (county road overpass and East Fork Bridge).		Incidentals:	210	518	0	0	0
Route: US 71			Project R/W:	0	0	0	0	0
Job No: 4P1379			Est. Total: Const:	0	7730	0	0	0
Length: 8.6 MPO: N			8683 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2005	Federal Cat: NHS						
County: Cass	Coldmilling, resurfacing, pavement repair and bridge rehabilitation northbound lanes from 3.0 miles south of Rte. 58 to 2.1 miles north of Rte. 291. Involves dual bridges A-2069R (county road overpass and East Fork Bridge). Let in combination with 4P1378B.		Incidentals:	701	0	0	0	0
Route: US 71			Project R/W:	0	0	0	0	0
Job No: 4P1379B			Est. Total: Const:	7228	0	0	0	0
Length: 8.6 MPO: N			8146 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: Oct. - Dec. 2003	Federal Cat: Bridge						
County: Cass	Landscaping at Rte. 2 interchange in Harrisonville. STP - 9900 (404) *22. City will provide 20% match.		Incidentals:	6	0	0	0	0
Route: US 71			Project R/W:	0	0	0	0	0
Job No: 4P1536			Est. Total: Const:	94	0	0	0	0
Length: 0.5 MPO: N			100 FFOS:	94	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Jan. - March 2004	Federal Cat: NHS						

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			STATE FISCAL YEAR PROJECT BUDGETING				
			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008
County: Clay	Route: MO 33	Widen to three lanes and provide curbs and gutters from 0.3 mile north of Rte. 92 (Washington St.) to 1.0 mile south of Rte. 92 (19th St.). MoDOT to provide 25% of cost up to \$1.66 million from MoDOT Econ. Development fund.	Incidentals: 623	0	0	0	0
Job No: 4S1579	Length: 1.4 MPO: N		Project R/W: 223	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Est. Total: Const: 5834	0	0	0	0
Sec Cat: System Expansion	Award Date: Jan. - March 2004	Federal Cat: STP	7683 FFOS: 6057	0	0	0	0
			Debt Service: 0	0	0	0	0
County: Clay	Route: US 69	Resurface northbound lanes from 0.1 mile north of Rte. 10 (McCleary Road) to Fishing River near Excelsior Springs. Use in Place bridge K-0109. Project 4P1476B split from this job.	Incidentals: 57	47	0	0	0
Job No: 4P1476	Length: 3 MPO: N		Project R/W: 0	0	0	0	0
Fund Cat: Taking Care of System			Est. Total: Const: 0	715	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2005	Federal Cat: STP	979 FFOS: 0	0	0	0	0
			Debt Service: 0	0	0	0	0
County: Clay	Route: US 69	Replace southbound lane on bridge over Williams Creek and resurface southbound lane from Fishing River to McCleary Rd. Involves Bridge L512R. Let in combination with 4P1099 and 4P1476. Split from 4P1476.	Incidentals: 66	115	0	0	0
Job No: 4P1476B	Length: 2.9 MPO: N		Project R/W: 6	0	0	0	0
Fund Cat: Taking Care of System			Est. Total: Const: 0	1704	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2005	Federal Cat: Bridge	1973 FFOS: 0	0	0	0	0
			Debt Service: 0	0	0	0	0
County: Clay	Route: MO 92	Grading, paving and replace bridge over Carroll Creek 2.5 miles east of Rte. 33. Project involves bridge S-819.	Incidentals: 195	320	0	0	0
Job No: 4P1116	Length: 1.7 MPO: N		Project R/W: 115	0	0	0	0
Fund Cat: Taking Care of System			Est. Total: Const: 0	4556	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2005	Federal Cat: Bridge	6286 FFOS: 0	0	0	0	0
			Debt Service: 0	0	0	0	0
County: Clay	Route: MO 92	Widen off-ramps and landscaping at I-35 interchange in Kearney. STP-9900(403) \$50,000 of *22 Enhancement Funds. City will provide 20% match for enhancement and 42% of ramp widening up to \$50,455.	Incidentals: 18	0	0	0	0
Job No: 4P1537	Length: 0.2 MPO: N		Project R/W: 0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Est. Total: Const: 308	0	0	0	0
Sec Cat: System Expansion	Award Date: Jan. - March 2004	Federal Cat: NHS	326 FFOS: 237	0	0	0	0
			Debt Service: 0	0	0	0	0

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				STATE FISCAL YEAR PROJECT BUDGETING				
				7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008
County: Clay	Microsurfacing southbound lanes only from south of Rte. 92 to north of I-435.			Incidentals:	10	0	0	0
Route: US 169				Project R/W:	0	0	0	0
Job No: 4P1520B				Est. Total: Const:	146	0	0	0
Length: 2.7 MPO: N				158 FFOS:	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0
Sec Cat: Preventive Maintenance	Award Date: Jan. - March 2004 Federal Cat: STP							
County: Clay	Rehabilitate bridge over Little Platte River 0.1 mile south of Rte. F. Project involves bridge J-205R.			Incidentals:	13	43	0	0
Route: SP 169				Project R/W:	0	0	0	0
Job No: 4S1046				Est. Total: Const:	0	655	0	0
Length: 0.1 MPO: N				774 FFOS:	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2005 Federal Cat: Bridge							
County: Henry	Install basic lighting at Golden Drive intersection and Rte. 52 interchange.			Incidentals:	0	0	5	12
Route: MO 7				Project R/W:	0	0	0	0
Job No: 4P1349				Est. Total: Const:	0	0	0	189
Length: 0.9 MPO: N				243 FFOS:	0	0	0	0
Fund Cat: Major Projects & Emerging Needs				Debt Service:	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2007 Federal Cat: State							
County: Henry	Scrub seal from 300 feet east of Vasant Street in Clinton to Benton County line.			Incidentals:	16	0	0	0
Route: MO 7				Project R/W:	0	0	0	0
Job No: 4S1608				Est. Total: Const:	213	0	0	0
Length: 15.6 MPO: N				229 FFOS:	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0
Sec Cat: Preventive Maintenance	Award Date: Jan. - March 2004 Federal Cat: NHS							
County: Henry/ St Clair	Diamond grind and seal cracks from Rte. 7 to 2101.29' south of St. Clair County line.			Incidentals:	40	0	0	0
Route: MO 13				Project R/W:	0	0	0	0
Job No: 4P1609				Est. Total: Const:	451	0	0	0
Length: 12.4 MPO: N				491 FFOS:	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0
Sec Cat: Preventive Maintenance	Award Date: Jan. - March 2004 Federal Cat: NHS							

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008
County: Henry Route: BU 13 Job No: 4X1316 Length: 0.4 MPO: N Fund Cat: Taking Care of System Sec Cat: Systems Operations	Upgrade span wire signals to mast arm signals and provide a telephone interconnect via Sprint lines at intersections with Rte. 18 (Ohio Street), Jefferson Street and Green Street in Clinton. Includes adding pedestrian signals at Franklin Street. 4X1317 and 4X1318 incorporated into this project. Award Date: 2007 Federal Cat: STP		Incidentals: Project R/W: Est. Total: Const: 445 FFOS: Debt Service:	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 369 0 0	29 0 0 0 0 0
County: Johnson Route: RT D Job No: 4S1141 Length: 0.3 MPO: N Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst	Grading, paving and replace bridge over Long Branch 3.0 miles south of Rte. 50. Project involves bridge A-746. Existing bridge will be replaced with new bridge A-6774. Award Date: April - June 2004 Federal Cat: Bridge		Incidentals: Project R/W: Est. Total: Const: 1754 FFOS: Debt Service:	66 0 1114 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Johnson Route: MO 13 Job No: 4P1629 Length: 4.4 MPO: N Fund Cat: Taking Care of System Sec Cat: Thin Lift Overlay	Resurface with 1 3/4" superpave asphaltic concrete from Lafayette County line to Rte. E. Award Date: Jan. - March 2004 Federal Cat: NHS		Incidentals: Project R/W: Est. Total: Const: 471 FFOS: Debt Service:	34 0 435 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Lafayette Route: US 24 Job No: 4P1631 Length: 17.2 MPO: N Fund Cat: Taking Care of System Sec Cat: Preventive Maintenance	Chip and seal travel lanes and fog seal shoulders from Rte. 224 to Waverly. Except 4432.5' PCCP section at Tabo Creek. Award Date: Jan. - March 2004 Federal Cat: NHS		Incidentals: Project R/W: Est. Total: Const: 501 FFOS: Debt Service:	34 0 459 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0
County: Lafayette Route: IS 70 Job No: 4I1491 Length: 10.7 MPO: N Fund Cat: Interstate Rehabilitation Sec Cat: Rehab & Reconst	rehabilitate 2-24' pavements from Johnson Drive to Rte. 13. Award Date: 2006 Federal Cat: I/M		Incidentals: Project R/W: Est. Total: Const: 28338 FFOS: Debt Service:	450 0 0 0 0 0	440 0 0 0 0 0	1366 0 22364 0 0 0	0 0 0 0 0 0

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008
County: Lafayette	Construct bridge on South Outer Road over Sni-A-Bar Creek 1.2 miles west of Rte. WW. Involves bridge A-6409. 50/50 Innovative Financing up to \$956,000 total cost with Lafayette County.	Incidentals:	58	0	0	0	0
Route: IS 70		Project R/W:	0	0	0	0	0
Job No: 411590		Est. Total: Const:	774	0	0	0	0
Length: 0.1 MPO: N		837 FFOS:	774	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: July - Sept. 2003 Federal Cat: I/M						
County: Lafayette	Install guard cable, upgrade guardrail, grading and drainage from Rte. D in Bates City to Rte. O and Rte. M. Funding from open-container penalty.	Incidentals:	349	0	0	0	0
Route: IS 70		Project R/W:	0	0	0	0	0
Job No: 411594		Est. Total: Const:	2366	0	0	0	0
Length: 9.8 MPO: N		2915 FFOS:	2366	0	0	0	0
Fund Cat: Safety		Debt Service:	0	0	0	0	0
Sec Cat: Safety	Award Date: July - Sept. 2003 Federal Cat: I/M						
County: Lafayette	Install guard cable, upgrade guardrail, grading and drainage from Rte. T to Saline County. Funding from open-container penalty.	Incidentals:	379	0	0	0	0
Route: IS 70		Project R/W:	0	0	0	0	0
Job No: 411595		Est. Total: Const:	2487	0	0	0	0
Length: 9.5 MPO: N		3068 FFOS:	2487	0	0	0	0
Fund Cat: Safety		Debt Service:	0	0	0	0	0
Sec Cat: Safety	Award Date: July - Sept. 2003 Federal Cat: I/M						
County: Lafayette	Install guard cable, guard rail, grading, drainage and milled rumble strips on inside shoulders from Rte. O/M to Rte. T. Funding from open-container penalty.	Incidentals:	411	0	0	0	0
Route: IS 70		Project R/W:	0	0	0	0	0
Job No: 411599		Est. Total: Const:	2729	0	0	0	0
Length: 11.7 MPO: N		3365 FFOS:	2729	0	0	0	0
Fund Cat: Safety		Debt Service:	0	0	0	0	0
Sec Cat: Safety	Award Date: July - Sept. 2003 Federal Cat: I/M						
County: Lafayette	Full depth PCCP pavement repair from Johnson Drive east of Odessa to Rte. 13.	Incidentals:	32	0	0	0	0
Route: IS 70		Project R/W:	0	0	0	0	0
Job No: 411610		Est. Total: Const:	464	0	0	0	0
Length: 11.1 MPO: N		514 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: July - Sept. 2003 Federal Cat: I/M						

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Lafayette	Contract level course resurfacing from I-70 south outer road to Rte. OO.		Incidentals:	9	0	0	0	0
Route: MO 131			Project R/W:	0	0	0	0	0
Job No: 4L0400A			Est. Total: Const:	113	0	0	0	0
Length: 1.3 MPO: N			122 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Jan. - March 2004	Federal Cat: State						
County: Lafayette	Replace bridge and realign roadway at new grade 1.5 miles south of Rte. 24 at Crews Branch. Project involves bridge S-42.		Incidentals:	157	0	0	0	0
Route: MO 131			Project R/W:	0	0	0	0	0
Job No: 4S0984			Est. Total: Const:	2596	0	0	0	0
Length: 0.6 MPO: N			3605 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: July - Sept. 2003	Federal Cat: Bridge						
County: Platte	Contract level course resurfacing from Buchanan County line to Rte. 273.		Incidentals:	53	0	0	0	0
Route: MO 45			Project R/W:	0	0	0	0	0
Job No: 4L0400B			Est. Total: Const:	675	0	0	0	0
Length: 13.7 MPO: N			732 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Jan. - March 2004	Federal Cat: State						
County: Platte	Replace bridge over Second Creek 1.5 miles east of Rte. C. TEA-21 High Priority Project. Project involves bridge J-784.		Incidentals:	201	0	0	0	0
Route: MO 92			Project R/W:	0	0	0	0	0
Job No: 4P1211			Est. Total: Const:	2423	0	0	0	0
Length: 0.1 MPO: N			3549 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: Jan. - March 2004	Federal Cat: Bridge						
County: Ray	Scrub seal roadway from Rte. Y to east of Rte. C.		Incidentals:	14	0	0	0	0
Route: MO 10			Project R/W:	0	0	0	0	0
Job No: 4P1633			Est. Total: Const:	177	0	0	0	0
Length: 11 MPO: N			195 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Preventive Maintenance	Award Date: Jan. - March 2004	Federal Cat: NHS						

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Ray	Contract level course resurfacing from Caldwell County line to East 172nd Street.		Incidentals:	26	0	0	0	0
Route: MO 13			Project R/W:	0	0	0	0	0
Job No: 4L0400C			Est. Total: Const:	337	0	0	0	0
Length: 8.9 MPO: N			367 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Jan. - March 2004	Federal Cat: State						
County: Ray	Build 6 bridges for 4 lane divided highway from Rte. 10 to Rte. J. Project relates to 4P1102B. Project involves bridges A-6121, A-6122, A-6123, A-6124, A-6025 and A-6026.		Incidentals:	231	569	0	0	0
Route: MO 13			Project R/W:	0	0	0	0	0
Job No: 4P1102I			Est. Total: Const:	0	8620	0	0	0
Length: 5.8 MPO: N			9853 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2005	Federal Cat: NHS						
County: Ray	Paving for 4 lane divided highway from Burlington Northern Santa Fe Railroad to Missouri River. Relates to 4P1102B.		Incidentals:	557	0	0	0	0
Route: MO 13			Project R/W:	0	0	0	0	0
Job No: 4P1102K			Est. Total: Const:	7899	0	0	0	0
Length: 2.3 MPO: N			8676 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Oct. - Dec. 2003	Federal Cat: NHS						
County: Ray	Paving for 4 lane divided highway from Rte. 10 to the Burlington Northern Santa Fe Railroad. Relates to 4P1102B.		Incidentals:	21	6	428	0	0
Route: MO 13			Project R/W:	0	0	0	0	0
Job No: 4P1102L			Est. Total: Const:	0	0	6674	0	0
Length: 3.4 MPO: N			7243 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2006	Federal Cat: NHS						
County: Ray/ Lafayette	Remove existing bridge over the Missouri River near Lexington. Project involves bridge G-55R. Relates to 4P1102.		Incidentals:	131	122	0	0	0
Route: MO 13			Project R/W:	5	0	0	0	0
Job No: 4P1102M			Est. Total: Const:	0	1848	0	0	0
Length: 0.6 MPO: N			2106 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2005	Federal Cat: NHS						

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County: Ray	Install active warning devices at County Road 320/Sportsman Road (DOT # 005 347B) Burlington Northern Santa Fe near Camden. Project No. RRP-000S(190).		Incidentals:		0	0	0	0	0
Route: Var			Project R/W:		0	0	0	0	0
Job No: 4T0027			Est. Total: Const:		187	0	0	0	0
Length: 0.1 MPO: N			187 FFOS:		0	0	0	0	0
Fund Cat: Highway Rail Safety			Debt Service:		0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date: July - Sept. 2003	Federal Cat:							
			Total Incidentals:	5561	2180	1799	41	0	
			Total R/W:	419	0	0	0	0	
Total Construction does not include Accelerated Jobs			Total Construction:	41635	25828	29038	558	0	
			Total Cost:	47615	28008	30837	599	0	
			FFOS:	16964	0	0	0	0	
			Debt Service	0	0	0	0	0	
			Total Highway/Rail Incidentals:	0	0	0	0	0	
			Total Highway/Rail R/W:	0	0	0	0	0	
			Total Highway/Rail Construction:	187	0	0	0	0	
			Total Highway/Rail Cost:	187	0	0	0	0	

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008
County: Cass	Resurface Rte. 2 from S. Commercial St. to South St. and Rte. 7 (Mechanic St.) from Lexington St. to box culvert. Let in combination with other contract level course projects in the district.	Incidentals:	13	0	0	0	0
Route: MO 2		Project R/W:	0	0	0	0	0
Job No: 4S1623		Est. Total: Const:	147	0	0	0	0
Length: 2 MPO: Y*		160 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: Jan. - March 2004	Federal Cat: State					
County: Cass	Replace bridge over Middle Big Creek 2.5 miles east of Rte. 291. Project involves bridge K-497.	Incidentals:	90	105	171	0	0
Route: MO 58		Project R/W:	0	105	0	0	0
Job No: 4P1488		Est. Total: Const:	0	0	2316	0	0
Length: 0.5 MPO: Y*		3193 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2006	Federal Cat: STP					
County: Cass	Widen to 4 lanes from Rte. D to 0.5 mile west of Prospect and 3 lanes from 0.1 mile east of Prospect to Scott in Belton. MARC funds \$1,292,000 and City of Belton funds \$750,000. Relates to 4S1057C.	Incidentals:	318	0	0	0	0
Route: MO 58		Project R/W:	0	0	0	0	0
Job No: 4S1057		Est. Total: Const:	5456	0	0	0	0
Length: 2.7 MPO: Y*		8659 FFOS:	2042	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: July - Sept. 2003	Federal Cat: STP					
County: Cass/ Jackson	Coldmilling, resurfacing, pavement repair and rehabilitate bridges in southbound lanes from one mile north of Jackson County to 3.0 miles south of Rte. 58. Project involves bridges A-2067R and A-2275R (county road overpass and East Fork Bridge). 4P1378B split from this project. Let in combination with 4P1379.	Incidentals:	141	372	0	0	0
Route: US 71		Project R/W:	0	0	0	0	0
Job No: 4P1378		Est. Total: Const:	0	4996	0	0	0
Length: 6.7 MPO: Y*		5880 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2005	Federal Cat: NHS					
County: Cass/ Jackson	Coldmilling, resurfacing, pavement repair and rehabilitate bridges in northbound from one mile north of the Jackson County line to 3.0 miles south of Rte. 58. Involves bridges A-2067R & A-2275R (county road overpass and East Fork Bridge). Split from 4P1378. Let in combination with 4P1379B.	Incidentals:	481	0	0	0	0
Route: US 71		Project R/W:	0	0	0	0	0
Job No: 4P1378B		Est. Total: Const:	4998	0	0	0	0
Length: 6.7 MPO: Y*		5850 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: Oct. - Dec. 2003	Federal Cat: Bridge					

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Cass	Diamond grind, full depth repairs and asphalt overlay from Middle Big Creek to Rte. 58.		Incidentals:	55	0	0	0	0
Route: MO 291			Project R/W:	0	0	0	0	0
Job No: 4P1613			Est. Total: Const:	521	0	0	0	0
Length: 2.2 MPO: Y*			576 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: April - June 2004	Federal Cat: STP						
County: Clay	Cold mill and overlay with 1.75" SP 125 from north of Rte. 283 to the Heart of America Bridge.		Incidentals:	102	0	0	0	0
Route: MO 9			Project R/W:	0	0	0	0	0
Job No: 4S1607			Est. Total: Const:	954	0	0	0	0
Length: 2.1 MPO: Y*			1056 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Jan. - March 2004	Federal Cat: NHS						
County: Clay	Cold mill and overlay with 1.75" SP125 from Rte. 69 to Rte. 291.		Incidentals:	50	0	0	0	0
Route: MO 33			Project R/W:	0	0	0	0	0
Job No: 4S1614			Est. Total: Const:	473	0	0	0	0
Length: 3.2 MPO: Y*			525 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Jan. - March 2004	Federal Cat: STP						
County: Clay/ Jackson	Rehabilitate bridges, including Paseo Bridge over Missouri River, retaining wall and lighting from Levee Road in North Kansas City to Dora Street in Kansas City. Project involves bridges L-788, A-3276 and L-734. 4I1401 incorporated into this job.		Incidentals:	800	250	1351	0	0
Route: IS 35			Project R/W:	0	0	0	0	0
Job No: 4I1326			Est. Total: Const:	0	0	21168	0	0
Length: 0.6 MPO: Y*			25417 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2006	Federal Cat: Bridge Federal Oversight						
County: Clay	Replace two bridges and construct crossovers 4.0 miles north of Rte. 33 (2 disconnected sections). Project involves bridges L-511R and L-508R. Let in combination with 4P1476 and 4P1476B.		Incidentals:	213	256	0	0	0
Route: US 69			Project R/W:	25	0	0	0	0
Job No: 4P1099			Est. Total: Const:	0	3856	0	0	0
Length: 1.1 MPO: Y*			4815 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2005	Federal Cat: Bridge						

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			7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	
County:	Clay	Resurface, coldmill and bridge rehabilitation (2 disconnected sections) from I-35 west junction to Platte County line. Project involves bridges L-757 and L-758.	Incidentals:	110	307	0	0	0
Route:	US 69		Project R/W:	0	0	0	0	0
Job No:	4P1393		Est. Total: Const:	0	4304	0	0	0
Length:	4.8 MPO: Y*		5025 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date: 2005	Federal Cat: STP					
County:	Clay	Widen northbound off ramp, widen southbound on ramp, basic lighting & sidewalks on 68th Street at 68th Street interchange. Includes traffic signal revisions, striping, retaining walls and sidewalks along 68th St. Maximum \$248,000 CMAQ funds. MoDOT to provide match.	Incidentals:	119	0	0	0	0
Route:	US 169		Project R/W:	1	0	0	0	0
Job No:	4P1506		Est. Total: Const:	941	0	0	0	0
Length:	0.3 MPO: Y*		1276 FFOS:	241	0	0	0	0
Fund Cat:	Safety		Debt Service:	0	0	0	0	0
Sec Cat:	TMA/Safety	Award Date: April - June 2004	Federal Cat: Safety					
County:	Clay	Pavement repair at I-435 interchange.	Incidentals:	14	0	0	0	0
Route:	MO 210		Project R/W:	0	0	0	0	0
Job No:	4P1589		Est. Total: Const:	201	0	0	0	0
Length:	1 MPO: Y*		233 FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs		Debt Service:	0	0	0	0	0
Sec Cat:	Preventive Maintenance	Award Date: July - Sept. 2003	Federal Cat: STP					
County:	Clay	Add right and left turn lanes at Walker Road, includes C&G and lighting modifications at 0.6 mile east of I-35. City of North Kansas City, Cerner Corporation and DED providing funds for PE, CE & city street improvements. MoDOT share 30% up to maximum of \$390,675. To be let by City.	Incidentals:	0	0	0	0	0
Route:	MO 210		Project R/W:	0	0	0	0	0
Job No:	4S1635		Est. Total: Const:	1308	0	0	0	0
Length:	0.2 MPO: Y*		1308 FFOS:	1308	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs		Debt Service:	0	0	0	0	0
Sec Cat:	System Expansion	Award Date: Let by others in 2004	Federal Cat: STP					
County:	Clay	Grading, paving and bridges for dual divided facility east of I-435 from Randolph Road to Eldon Road/Station Drive. This job represents the payback for 4U1114B.	Incidentals:	0	0	0	0	0
Route:	MO 210		Project R/W:	0	0	0	0	0
Job No:	4U1114Z		Est. Total: Const:	0	0	0	0	0
Length:	1.3 MPO: Y*		0 FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs		Debt Service:	0	0	2375	2370	1878
Sec Cat:	System Expansion	Award Date: N/A	Federal Cat: STP					

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Clay	Microsurface travelway and fog seal shoulders from Rte. 69 to Rte. 9.		Incidentals:	17	0	0	0	0
Route: MO 283			Project R/W:	0	0	0	0	0
Job No: 4S1615			Est. Total: Const:	221	0	0	0	0
Length: 2.2 MPO: Y*			238 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: Preventive Maintenance	Award Date: Jan. - March 2004	Federal Cat: STP						
County: Clay	Paint bridges on Rte. 9 at Briarcliff and on Rte. 169 over Rte. 9. Involves bridge A-2020 on Rte. 9 and A-1606R1 and A-1605 on Rte. 169.		Incidentals:	16	0	0	0	0
Route: MO Var			Project R/W:	0	0	0	0	0
Job No: 4P1603			Est. Total: Const:	230	0	0	0	0
Length: 0.3 MPO: Y*			248 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: Preventive Maintenance	Award Date: July - Sept. 2003	Federal Cat: Bridge						
County: Henry	Raising and leveling bridge approach slabs approximately 2.0 miles west of Rte. O. Project to be let in district.		Incidentals:	11	0	0	0	0
Route: MO 7			Project R/W:	0	0	0	0	0
Job No: 4P1604			Est. Total: Const:	156	0	0	0	0
Length: 0.9 MPO: Y*			173 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: Preventive Maintenance	Award Date: July - Sept. 2003	Federal Cat: Bridge						
County: Jackson	Replace temporary signal intersection with a two-lane roundabout with basic lighting at Colbern Road intersection.		Incidentals:	152	0	0	0	0
Route: MO 7			Project R/W:	0	0	0	0	0
Job No: 4P1479			Est. Total: Const:	1318	0	0	0	0
Length: 0.1 MPO: Y*			2563 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: April - June 2004	Federal Cat: STP						
County: Jackson	Microsurface from Colbern Road to Rte. 50.		Incidentals:	15	0	0	0	0
Route: MO 7			Project R/W:	0	0	0	0	0
Job No: 4P1619			Est. Total: Const:	195	0	0	0	0
Length: 3.7 MPO: Y*			212 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: Preventive Maintenance	Award Date: Jan. - March 2004	Federal Cat: STP						

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			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
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County: Jackson	Upgrade the active warning devices at Missouri Rte. 7 (DOT # 442 281G)		Incidentals:	0	0	0	0	0
Route: MO 7	Union Pacific in Independence. Project No. RRP-000S(184).		Project R/W:	0	0	0	0	0
Job No: 4T0018			Est. Total: Const:	243	0	0	0	0
Length: 0.1 MPO: Y*			243 FFOS:	0	0	0	0	0
Fund Cat: Highway Rail Safety			Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date: July - Sept. 2003	Federal Cat:						
County: Jackson	Widen for a continuous left turn lane from south of I-70 to 25th Street in Oak Grove. Includes installation of permanent signals at 12th St.		Incidentals:	237	331	0	0	0
Route: RT F			Project R/W:	1381	0	0	0	0
Job No: 4S1060			Est. Total: Const:	0	4706	0	0	0
Length: 2 MPO: Y*			7641 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2005	Federal Cat: STP						
County: Jackson	Microsurface roadway from east of Holmes to I-435.		Incidentals:	21	0	0	0	0
Route: RT W			Project R/W:	0	0	0	0	0
Job No: 4S1625			Est. Total: Const:	265	0	0	0	0
Length: 2.7 MPO: Y*			286 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: Preventive Maintenance	Award Date: Jan. - March 2004	Federal Cat: STP						
County: Jackson	Rehabilitate existing pavement, repair shoulders and drainage from I-435 to end of state maintenance in Independence (3 disconnected sections). \$616,000 suballocated STP funds through MARC.		Incidentals:	207	0	0	0	0
Route: MO 12			Project R/W:	0	0	0	0	0
Job No: 4S1406			Est. Total: Const:	2452	0	0	0	0
Length: 3.8 MPO: Y*			2733 FFOS:	616	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: Oct. - Dec. 2003	Federal Cat: STP						
County: Jackson	Rehabilitate and remove bridges over Fire Prairie Creek and over a drainage ditch 4.2 miles east of Rte. 7 near Buckner in the westbound lane. Project involves bridges J-806R and J-807R.		Incidentals:	25	30	63	94	0
Route: US 24			Project R/W:	0	0	0	0	0
Job No: 4P1363			Est. Total: Const:	0	0	0	1516	0
Length: 0.1 MPO: Y*			1887 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2007	Federal Cat: Bridge						

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			7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	
County:	Jackson	Replace 2 lanes, microgrind 3 lanes, access management and shoulder improvement from east of Rte. 291 to just east of Davis Road.	Incidentals:	40	233	0	0	0
Route:	US 24		Project R/W:	294	0	0	0	0
Job No:	4P1425		Est. Total: Const:	0	3522	0	0	0
Length:	2.3	MPO: Y*	4366 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date: 2005	Federal Cat: STP					
County:	Jackson	Rehabilitate pavement, replace 2 bridges, replace retaining wall and refurbish 2 bridges from Davis Road eastward to just east of Rte. 7. Project involves replacement of westbound bridges J-803 and J-804.	Incidentals:	175	434	0	0	0
Route:	US 24		Project R/W:	0	0	0	0	0
Job No:	4U1125		Est. Total: Const:	0	7739	0	0	0
Length:	3.4	MPO: Y*	9005 FFOS:	0	0	0	0	0
Fund Cat:	Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date: 2005	Federal Cat: Bridge					
County:	Jackson	Repair sidewalk and replace bridge rails on 14th Street Bridge over I-29 in Kansas City. Let by the city of Kansas City as part of the Riverfront Heritage Trail. Project will make bridge ped/bike friendly.	Incidentals:	0	0	0	0	0
Route:	IS 29		Project R/W:	0	0	0	0	0
Job No:	4I1640		Est. Total: Const:	115	0	0	0	0
Length:	0.3	MPO: Y*	115 FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs		Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date: Let by others in 2004	Federal Cat: I/M					
County:	Jackson	Replace bridge at ramp F over ramp D south of 27th Street in Kansas City. Project involves bridge L-249. New bridge A-6570.	Incidentals:	39	68	0	0	0
Route:	IS 35		Project R/W:	0	0	0	0	0
Job No:	4I1350		Est. Total: Const:	0	877	0	0	0
Length:	0.1	MPO: Y*	1176 FFOS:	0	0	0	0	0
Fund Cat:	Interstate Rehabilitation		Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date: 2005	Federal Cat: Bridge					
County:	Jackson	Coldmilling, resurfacing, and guard rail installation from the south side of the north ramps at I-70 to the south islands at the Rte. 40 intersection.	Incidentals:	4	0	0	0	0
Route:	RT 40		Project R/W:	0	0	0	0	0
Job No:	4S1593		Est. Total: Const:	79	0	0	0	0
Length:	0.1	MPO: Y*	85 FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs		Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date: July - Sept. 2003	Federal Cat: STP					

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County:	Jackson	Relocate south outer road (Oldham Parkway) and add new signalized intersection with Rte. 291 in southwest quadrant of Rte. 50/Rte. 291 interchange in Lee's Summit. \$445,000 funding from City of Lee's Summit and \$50,000 from Calmar. Right of way furnished by City of Lee's Summit.	Incidentals:	86	0	0	0	0
Route:	OR 50		Project R/W:	0	0	0	0	0
Job No:	4P1516		Est. Total: Const:	917	0	0	0	0
Length:	0.3	MPO: Y*	1096 FFOS:	495	0	0	0	0
Fund Cat:	Safety		Debt Service:	0	0	0	0	0
Sec Cat:	TMA/Safety	Award Date: Jan. - March 2004 Federal Cat: Safety						
County:	Jackson	Cold mill and overlay with 1.75" SP125 on Rte. 50 east outer road from Chipman Road to Vista Drive.	Incidentals:	46	0	0	0	0
Route:	US 50		Project R/W:	0	0	0	0	0
Job No:	4P1626		Est. Total: Const:	586	0	0	0	0
Length:	3.5	MPO: Y*	632 FFOS:	0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs		Debt Service:	0	0	0	0	0
Sec Cat:	Thin Lift Overlay	Award Date: Jan. - March 2004 Federal Cat: NHS						
County:	Jackson	Widen and replace bridge deck in eastbound and westbound lanes 1.7 miles east of I-470 (over 3rd Street) in Lee's Summit. Project involves bridge A-1608 (dual). \$636,000 suballocated STP funds through MARC.	Incidentals:	122	262	0	0	0
Route:	US 50		Project R/W:	0	0	0	0	0
Job No:	4U1042		Est. Total: Const:	0	3308	0	0	0
Length:	0.1	MPO: Y*	3962 FFOS:	0	636	0	0	0
Fund Cat:	Taking Care of System		Debt Service:	0	0	0	0	0
Sec Cat:	Rehab & Reconst	Award Date: 2005 Federal Cat: Bridge						
County:	Jackson	Treescaping and beautification from Blueridge Cutoff to Little Blue Parkway. 25% matching funds from City of Independence and 75% enhancement funds STP-3337(405) Q22.	Incidentals:	0	0	0	0	0
Route:	IS 70		Project R/W:	0	0	0	0	0
Job No:	4I1591		Est. Total: Const:	185	0	0	0	0
Length:	5.5	MPO: Y*	185 FFOS:	185	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs		Debt Service:	0	0	0	0	0
Sec Cat:	System Expansion	Award Date: July - Sept. 2003 Federal Cat: I/M						
County:	Jackson/ Lafayette	Install guard cable, upgrade guardrail, grading and drainage from Rte. 7 in Blue Springs to Rte. D in Bates City. Funding from open-container penalty.	Incidentals:	469	0	0	0	0
Route:	IS 70		Project R/W:	0	0	0	0	0
Job No:	4I1596		Est. Total: Const:	2875	0	0	0	0
Length:	11	MPO: Y*	3544 FFOS:	2875	0	0	0	0
Fund Cat:	Safety		Debt Service:	0	0	0	0	0
Sec Cat:	Safety	Award Date: July - Sept. 2003 Federal Cat: I/M						

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			7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008
County: Jackson	Reconstruct I-435/I-470/US 71 interchange. Replace KC Southern Railroad Bridge over US 71 0.1 mile north of Blue Ridge Blvd. Involves bridge A-6260. Relates to 4I0766, 4I0766D, 4I0766E, 4I0766G and 4I0766H.	Incidentals:	5	5	0	458	0
Route: US 71		Project R/W:	0	0	0	0	0
Job No: 4I0766F		Est. Total: Const:	0	0	0	7578	0
Length: 0.2 MPO: Y*		8446 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2007	Federal Cat: I/M					
County: Jackson	Reconstruct I-435/I-470/US 71 interchange. New US 71 service roads on both sides of US 71 from Red Bridge Road south to Blue Ridge Blvd. Relates to 4I0766, 4I0766D, 4I0766E, 4I0766F and 4I0766H. Let in combination with 4I0766N.	Incidentals:	5	4	1	0	935
Route: US 71		Project R/W:	0	0	0	0	0
Job No: 4I0766G		Est. Total: Const:	0	0	0	0	16609
Length: 1.7 MPO: Y*		19554 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2008	Federal Cat: I/M					
County: Jackson	Reconstruct I-435/I-470/US 71 interchange. Relocated Red Bridge Rd., Transit Cntr, widen Hickman Mills Dr. US 71 from I-470 to a half mile south of Red Bridge Road. Split from 4I0766E and 4I0766G. \$2.5 million from KCMO and \$650,000 CMAQ (match from MoDOT).	Incidentals:	5	5	759	0	0
Route: US 71		Project R/W:	0	0	0	0	0
Job No: 4I0766K		Est. Total: Const:	0	0	12060	0	0
Length: 0.9 MPO: Y*		13229 FFOS:	0	0	3150	0	0
Fund Cat: Major Projects & Emerging Needs		Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2006	Federal Cat: I/M					
County: Jackson	Reconstruct I-435/I-470/US 71 interchange. New ramp from WB 470 to NB 71 and add lane to WB 470 from I-470 over US 71 north to I-435 over US 71. Let in combination with 4I0766J.	Incidentals:	10	711	0	0	0
Route: US 71		Project R/W:	0	0	0	0	0
Job No: 4I0766L		Est. Total: Const:	0	10778	0	0	0
Length: 0.9 MPO: Y*		11499 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2005	Federal Cat: I/M					
County: Jackson	Reconstruct I-435/I-470/US 71 interchange. Complete ramp from EB 435 to NB 71 and new US 71 pavement from 1.0 mile south of I-435 to 0.4 mile north of I-435. Let in combination with 4I0766J and 4I0766L.	Incidentals:	5	5	0	417	0
Route: US 71		Project R/W:	0	0	0	0	0
Job No: 4I0766M		Est. Total: Const:	0	0	0	6732	0
Length: 1.4 MPO: Y*		7159 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs		Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2007	Federal Cat: I/M					

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Jackson	I-435/I-470/US 71 interchange. Rebuild US 71 from Red Bridge Road to Blue Ridge Blvd. US 71 from Red Bridge Road south to Blue Ridge Blvd. Let in combination with 4I0766G. Involves bridges L-998 and A6259.		Incidentals:	5	4	1	0	1000
Route: US 71			Project R/W:	0	0	0	0	0
Job No: 4I0766N			Est. Total: Const:	0	0	0	0	17679
Length: 1.7	MPO: Y*		20689 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2008	Federal Cat: I/M						
County: Jackson	Interchange revisions, including widening of Rte. 150, to provide left turn lanes at Rte. 150. Project involves bridge A-480R2.		Incidentals:	700	723	200	1522	0
Route: US 71			Project R/W:	0	1243	0	0	0
Job No: 4P1429			Est. Total: Const:	0	0	0	20642	0
Length: 0.6	MPO: Y*		26463 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2007	Federal Cat: Bridge						
County: Jackson	Microsurface east and west outer road from Blue Ridge south to Cass County line (155th Street). End west outer road work at Rte. 150.		Incidentals:	44	0	0	0	0
Route: US 71			Project R/W:	0	0	0	0	0
Job No: 4P1627			Est. Total: Const:	558	0	0	0	0
Length: 4.6	MPO: Y*		602 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: Preventive Maintenance	Award Date: Jan. - March 2004	Federal Cat: STP						
County: Jackson/ Cass	Dowel bar retrofit, partial depth repairs, crack seal and diamond grind from Blue Ridge to end of concrete pavement.		Incidentals:	182	0	0	0	0
Route: US 71			Project R/W:	0	0	0	0	0
Job No: 4P1628			Est. Total: Const:	1439	0	0	0	0
Length: 4.6	MPO: Y*		1621 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: Preventive Maintenance	Award Date: Jan. - March 2004	Federal Cat: STP						
County: Jackson	Landscaping on Bruce R. Watkins Drive from Truman Road to 31st Street. Project will be let by the City of Kansas City, with MoDOT reimbursement as construction progresses.		Incidentals:	147	0	0	0	0
Route: US 71			Project R/W:	0	0	0	0	0
Job No: 4U0011X			Est. Total: Const:	2100	0	0	0	0
Length: 1.7	MPO: Y*		2247 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Let by others in 2004	Federal Cat: NHS Federal Oversight						

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Jackson	Microsurface from Speck Road to Truman Road.		Incidentals:	10	0	0	0	0
Route: MO 78			Project R/W:	0	0	0	0	0
Job No: 4S1621			Est. Total: Const:	135	0	0	0	0
Length: 2.6 MPO: Y*			147 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: Preventive Maintenance	Award Date: Jan. - March 2004	Federal Cat: STP						
County: Jackson	Replace bridge over railroad and Big Creek 2.0 miles east of Rte. 291 in Kansas City area. 80% of right of way funded with suballocated STP funds through MARC. Project involves bridge K-593.		Incidentals:	244	330	442	0	0
Route: MO 150			Project R/W:	0	72	0	0	0
Job No: 4U1129			Est. Total: Const:	0	0	6978	0	0
Length: 0.4 MPO: Y*			8565 FFOS:	0	56	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2006	Federal Cat: Bridge						
County: Jackson	Replace bridge over 39th Street in the Independence area. Project involves bridge A-1340 in the northbound and southbound lanes.		Incidentals:	100	100	100	499	0
Route: MO 291			Project R/W:	0	0	0	0	0
Job No: 4P1417			Est. Total: Const:	0	0	0	4930	0
Length: 0.5 MPO: Y*			5745 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2007	Federal Cat: Bridge						
County: Jackson	Widening, resurfacing, mechanically stabilized earth wall, turn lane and ramp reconstruction on 39th Street in Independence. This project represents the payback to the city for project 4P1501. City providing design, right of way, utility adjustments and 75% of const cost (\$1,917,000).		Incidentals:	0	0	0	0	0
Route: MO 291			Project R/W:	0	0	0	0	0
Job No: 4P1501B			Est. Total: Const:	0	0	0	0	0
Length: 0 MPO: Y*			0 FFOS:	1917	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	2028	0	0	0	0
Sec Cat: System Expansion	Award Date: N/A	Federal Cat: NHS						
County: Jackson	Microsurface from Mulberry Street to Rte. 50.		Incidentals:	32	0	0	0	0
Route: MO 291			Project R/W:	0	0	0	0	0
Job No: 4P1624			Est. Total: Const:	417	0	0	0	0
Length: 3.3 MPO: Y*			449 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: Preventive Maintenance	Award Date: Jan. - March 2004	Federal Cat: NHS						

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Jackson	Replace bridge on westbound lane over Little Blue River 0.1 mile east of		Incidentals:	177	0	0	0	0
Route: MO 350	Noland Road. Project involves bridge K-784R.		Project R/W:	0	0	0	0	0
Job No: 4P1362			Est. Total: Const:	1720	0	0	0	0
Length: 0.2 MPO: Y*			2026 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: Jan. - March 2004	Federal Cat: Bridge						
County: Jackson	Add lanes to ramps and Front Street from River Front Road south to		Incidentals:	150	130	9	353	0
Route: IS 435	Hawthorne Road. Add retaining walls under bridge A-16822. This		Project R/W:	0	100	0	0	0
Job No: 4I1121B	project was split from 4I1121.		Est. Total: Const:	0	0	0	5723	0
Length: 1.4 MPO: Y*			7215 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2007	Federal Cat: NHS						
County: Jackson/ Clay	Half-sole and resurface with new AC wearing surface on the Missouri		Incidentals:	157	0	0	0	0
Route: IS 435	River bridge.		Project R/W:	0	0	0	0	0
Job No: 4I1634			Est. Total: Const:	1469	0	0	0	0
Length: 0.7 MPO: Y*			1626 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: Preventive Maintenance	Award Date: Jan. - March 2004	Federal Cat: I/M						
County: Jackson	Congestion management before and during construction at Front Street		Incidentals:	0	3	2	0	0
Route: IS 435	interchange and on Front Street from Corrington to Universal.		Project R/W:	0	0	0	0	0
Job No: 4I1644	Transportation Demand Management in the MARC area. (CMAQ		Est. Total: Const:	0	0	232	0	0
Length: 1 MPO: Y*	funds). Relates to Project 4I1121B. This will be more of a consultant		238 FFOS:	0	0	175	0	0
Fund Cat: Major Projects & Emerging Needs	rather than contractor type project.		Debt Service:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: Let by others in 2006	Federal Cat: I/M						
County: Jackson	Realign EB I-470 thru the interchange (6 new bridges, 7 MSE walls, 3		Incidentals:	5949	0	0	0	0
Route: IS 470	sound walls, and remove 10 bridges from Blue River east to Blue Ridge		Project R/W:	0	0	0	0	0
Job No: 4I0766E	Blvd. Split from 4I0766. \$200,000 Enhancement funds STP 9900 (437)		Est. Total: Const:	61680	0	0	0	0
Length: 2 MPO: Y*	Q22. KCMO will pay \$403,000 for sewer relocation. 3% maximum		70500 FFOS:	603	0	0	0	0
Fund Cat: Major Projects & Emerging Needs	liquidated savings added to CE incidentals for a total of 10% (RW & PE		Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: July - Sept. 2003	Federal Cat: I/M Federal Oversight						

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County:	Jackson	Reconstruct I-435/I-470/US 71 interchange, new SB 71 and 435 ramps to	Incidentals: Project R/W: Est. Total: Const: 11556 FFOS: Debt Service:	10	715	0	0	0
Route:	IS 470	EB 470, finish NB 435, add lane EB 435 US 71, 470 and 435 from I-435		0	0	0	0	0
Job No:	4I0766J	at US 71 to I-470 at Hillcrest Overpass. Let in required combination with		0	10831	0	0	0
Length:	1	4I0766L. Project split from 4I0766E and 4I0766G. Removes old I-435		0	0	0	0	0
MPO:	Y*	between US 71 and Bannister Road.		0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs							
Sec Cat:	System Expansion	Award Date: 2005	Federal Cat: I/M					
County:	Jackson	Overlay the decks of two bridges (View High and Cedar Creek) and	Incidentals: Project R/W: Est. Total: Const: 1216 FFOS: Debt Service:	120	0	0	0	0
Route:	IS 470	adjust approach slabs at View High, Cedar Creek and Little Blue River.		0	0	0	0	0
Job No:	4I1617			1096	0	0	0	0
Length:	0.3			0	0	0	0	0
MPO:	Y*			0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs							
Sec Cat:	Preventive Maintenance	Award Date: Jan. - March 2004	Federal Cat: I/M					
County:	Jackson	Crack sealing and shoulder repair from Rte. 71 to I-70.	Incidentals: Project R/W: Est. Total: Const: 647 FFOS: Debt Service:	64	0	0	0	0
Route:	IS 470			0	0	0	0	0
Job No:	4I1618			583	0	0	0	0
Length:	16.3			0	0	0	0	0
MPO:	Y*			0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs							
Sec Cat:	Preventive Maintenance	Award Date: Jan. - March 2004	Federal Cat: I/M					
County:	Jackson/ Clay	Develop, design and implement Intelligent Transportation System	Incidentals: Project R/W: Est. Total: Const: 1107 FFOS: Debt Service:	10	70	0	0	0
Route:	Var	intermodal communications technology on Rtes. I-29, 35, 70, 435, 470		0	0	0	0	0
Job No:	4I1327B	and Rte. 71 in Kansas City. Funded with \$250,000 match for statewide		1000	0	0	0	0
Length:	0.1	fiber optic system and \$1,000,000 Demo Funds.		1000	0	0	0	0
MPO:	Y*			0	0	0	0	0
Fund Cat:	Major Projects & Emerging Needs							
Sec Cat:	Systems Operations	Award Date: Let by others in 2004	Federal Cat: I/M					
		Federal Oversight						
County:	Jackson	Install active warning devices at Clinton Street (DOT # 293 572J) Kansas	Incidentals: Project R/W: Est. Total: Const: 169 FFOS: Debt Service:	0	0	0	0	0
Route:	Var	City Southern Railway Co. in Oak Grove. Project No. RRP-000S(183).		0	0	0	0	0
Job No:	4T0013			169	0	0	0	0
Length:	0.1			0	0	0	0	0
MPO:	Y*			0	0	0	0	0
Fund Cat:	Highway Rail Safety							
Sec Cat:	Highway Rail Safety	Award Date: Oct. - Dec. 2003	Federal Cat:					

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County: Jackson	Scoping for improving the roadway and upgrade the active warning devices at South Avenue/Pleasant Street (DOT # 441 942U) Union Pacific in Independence. Project No. RRP-000S(161).		Incidentals:	20	0	0	0	0
Route: Var			Project R/W:	0	0	0	0	0
Job No: 4T0015			Est. Total: Const:	0	0	0	0	0
Length: 0.1 MPO: Y*			20 FFOS:	0	0	0	0	0
Fund Cat: Highway Rail Safety			Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date: Oct. - Dec. 2003	Federal Cat:						
County: Jackson	Upgrade the active warning devices at 35th Street (DOT # 441 948K) Union Pacific in Independence. Project No. RRP-000S(156).		Incidentals:	0	0	0	0	0
Route: Var			Project R/W:	0	0	0	0	0
Job No: 4T0017			Est. Total: Const:	242	0	0	0	0
Length: 0.1 MPO: Y*			242 FFOS:	0	0	0	0	0
Fund Cat: Highway Rail Safety			Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date: July - Sept. 2003	Federal Cat:						
County: Jackson	Upgrade the active warning devices at Salem Street (DOT # 914 181H) Kansas City Southern Railway Co. in Oak Grove. Project No. RRP-000S(187).		Incidentals:	0	0	0	0	0
Route: Var			Project R/W:	0	0	0	0	0
Job No: 4T0020			Est. Total: Const:	169	0	0	0	0
Length: 0.1 MPO: Y*			169 FFOS:	0	0	0	0	0
Fund Cat: Highway Rail Safety			Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date: Oct. - Dec. 2003	Federal Cat:						
County: Lafayette	Resurface 2-12' lanes from Rte. 13 to Rte. T in Higginsville. Let by City of Higginsville. Cost represents MoDOT's share. Funded from 4R0300A.		Incidentals:	0	0	0	0	0
Route: MO 13			Project R/W:	0	0	0	0	0
Job No: 4S1584			Est. Total: Const:	67	0	0	0	0
Length: 0.9 MPO: Y*			67 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Let by others in 2004	Federal Cat: NHS						
County: Platte	Cold mill and overlay with 1.75" SP125 from Rte. 45 to Rte. FF.		Incidentals:	20	0	0	0	0
Route: MO 9			Project R/W:	0	0	0	0	0
Job No: 4S1632			Est. Total: Const:	183	0	0	0	0
Length: 1.6 MPO: Y*			203 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date: Jan. - March 2004	Federal Cat: STP						

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2004-2008 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Three percent construction contingency applied to construction cost in the year the project is awarded.
Three percent inflation compounded annually is applied to construction in program years 2, 3, 4, and 5.
Incidentals include PE costs, CE costs, and R/W incidentals.

Project Estimate Total includes costs to date and estimated future costs.

Three percent construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to construction in program years 2, 3, 4, and 5. Incidentals include PE costs, CE costs, and R/W incidentals. Project Estimate Total includes costs to date and estimated future costs.			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Platte	Relocate Rte. K and Union Chapel Road and construct a roundabout 550 feet west of the intersection of existing Rtes. 45 and K.		Incidentals:	299	266	0	0	0
Route: MO 45			Project R/W:	155	0	0	0	0
Job No: 4P1567			Est. Total: Const:	0	3877	0	0	0
Length: 0.6 MPO: Y*			4947 FFOS:	0	0	0	0	0
Fund Cat: Safety			Debt Service:	0	0	0	0	0
Sec Cat: TMA/Safety	Award Date: 2005	Federal Cat: Safety						
County: Platte	Full depth pavement repair from I-435 to Rte. K.		Incidentals:	18	0	0	0	0
Route: MO 152			Project R/W:	0	0	0	0	0
Job No: 4S1611			Est. Total: Const:	270	0	0	0	0
Length: 1.2 MPO: Y*			299 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: July - Sept. 2003	Federal Cat: NHS						
County: Platte	Grading, paving and bridge to upgrade to freeway on westbound lane from west of Hampton Road to west of Amity Avenue. Involves bridge A3482. Includes pavement replacement west of Hampton Road.		Incidentals:	20	0	273	0	0
Route: MO 152			Project R/W:	0	0	0	0	0
Job No: 4U1169			Est. Total: Const:	0	0	4266	0	0
Length: 2.3 MPO: Y*			4778 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2006	Federal Cat: NHS						
County: Platte	Replace bridge over Rush Creek 1.0 mile west of Rte. I-29 on Barry Rd. in Kansas City. Project involves bridge S-592. Project relinquished to City of Kansas City with MoDOT funding.		Incidentals:	9	32	48	0	0
Route: RT 152			Project R/W:	0	87	0	0	0
Job No: 4U1232			Est. Total: Const:	0	784	0	0	0
Length: 0.1 MPO: Y*			1091 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: Let by others in 2005	Federal Cat: Bridge						
County: Platte	Dowel bar retrofit, full depth pavement repair, crack sealing and diamond grind from I-29 to the Missouri River.		Incidentals:	121	0	0	0	0
Route: IS 435			Project R/W:	0	0	0	0	0
Job No: 4I1612			Est. Total: Const:	1732	0	0	0	0
Length: 10.6 MPO: Y*			1869 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: Preventive Maintenance	Award Date: July - Sept. 2003	Federal Cat: I/M						

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Incidentals include PE costs, CE costs, and R/W incidentals.

Project Estimate Total includes costs to date and estimated future costs.

Three percent construction contingency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to construction in program years 2, 3, 4, and 5. Incidentals include PE costs, CE costs, and R/W incidentals. Project Estimate Total includes costs to date and estimated future costs.			STATE FISCAL YEAR PROJECT BUDGETING					
			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Various	SFY 2004 Intelligent Transportation System (ITS) operations at various locations in Jackson, Clay and Platte counties. Project to be funded 58% by MoDOT and 42% (\$1.68 Million) by KDOT.		Incidentals:	0	0	0	0	0
Route: Var			Project R/W:	0	0	0	0	0
Job No: 4I1569			Est. Total: Const:	4000	0	0	0	0
Length: 0 MPO: Y*			4000 FFOS:	1680	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: N/A	Federal Cat: CMAQ						
County: Various	SFY 2005 Intelligent Transportation System (ITS) operations at various locations in Jackson, Clay and Platte counties. Project to be funded 58% by MoDOT and 42% (\$1.68 Millon) by KDOT.		Incidentals:	0	0	0	0	0
Route: Var			Project R/W:	0	0	0	0	0
Job No: 4I1570			Est. Total: Const:	0	4120	0	0	0
Length: 0 MPO: Y*			4124 FFOS:	0	1680	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: 2005	Federal Cat: STP						
County: Various	Coordination of regional traffic signals, Operation Green Light, metro wide. Project is being led and constructed by the Mid-America Regional Council. Programmed amount is MoDOT's share of the local match paid to MARC on request.		Incidentals:	0	0	0	0	0
Route: Var			Project R/W:	0	0	0	0	0
Job No: 4P1637			Est. Total: Const:	0	0	70	0	0
Length: 0 MPO: Y*			70 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: Let by others in 2006	Federal Cat: CMAQ						
County: Various	Coordination of regional traffic signals, Operation Green Light, metro wide. Project is being led and constructed by the Mid-America Regional Council. Programmed amount is MoDOT's share of the local match paid to MARC on request.		Incidentals:	0	0	0	0	0
Route: Var			Project R/W:	0	0	0	0	0
Job No: 4P1638			Est. Total: Const:	0	290	0	0	0
Length: 0 MPO: Y*			291 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: Let by others in 2005	Federal Cat: CMAQ						
County: Various	Coordination of regional traffic signals, Operation Green Light. metro wide. Project is being led and constructed by the Mid-America Regional Council with CMAQ funds. Programmed amount is MoDOT's share of the local match paid to MARC on request.		Incidentals:	0	0	0	0	0
Route: Var			Project R/W:	0	0	0	0	0
Job No: 4P1639			Est. Total: Const:	362	0	0	0	0
Length: 0 MPO: Y*			362 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: Let by others in 2004	Federal Cat: CMAQ						

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 Incidentals include PE costs, CE costs, and R/W incidentals.
 Project Estimate Total includes costs to date and estimated future costs.

STATE FISCAL YEAR PROJECT BUDGETING				
7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008

Total Incidentals:	12782	5731	3420	3343	1935
Total R/W:	1856	1607	0	0	0
Total Construction:	103404	63988	47090	47121	34288
Total Cost:	118042	71326	50510	50464	36223

Total Construction does not include Accelerated Jobs

FFOS:	12962	2372	3325	0	0
Debt Service	2028	0	2375	2370	1878

Total Highway/Rail Incidentals:	20	0	0	0	0
Total Highway/Rail R/W:	0	0	0	0	0
Total Highway/Rail Construction:	823	0	0	0	0
Total Highway/Rail Cost:	843	0	0	0	0

Total Incidentals:	18373	7931	5219	3384	1935
Total R/W:	2275	1607	0	0	0
Total Construction:	145039	89816	76128	47679	34288

Total Construction does not include Accelerated Jobs

Total Cost:	165687	99354	81347	51063	36223
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FFOS:	29926	2372	3325	0	0
Debt Service	2028	0	2375	2370	1878

Total Highway/Rail Incidentals:	20	0	0	0	0
Total Highway/Rail R/W:	0	0	0	0	0
Total Highway/Rail Construction:	1010	0	0	0	0
Total Highway/Rail Cost:	1030	0	0	0	0

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